

## Children's Safeguarding Service-Safeguarding & Supporting Families/Single Assessment/MASH

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Cont from Reserve £'000	Contribut'n from Grants £'000	Parents Penalty Notices £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
728	Assessment Resource Centre	0	0	36	7	0	0	43	0	0	0	0	0	43
717	Early Help Service	14.48	480	0	18	0	0	498	-52	0	-235	0	-287	211
727	Family Group Conferencing	0	44	0	6	0	58	108	0	0	0	0	0	108
729	Intensive Family Support / CAMHS	14.65	555	0	15	0	298	868	0	-167	0	0	-167	701
726	Multi Agency Safeguarding Hub (MASH)	8.21	328	0	2	0	0	330	0	0	0	0	0	330
732	Other Safeguarding Activities	0	0	0	41	0	384	425	0	0	0	0	0	425
730	Safeguarding & Supporting Families	46.51	1,577	0	67	0	0	1,644	0	0	0	0	0	1,644
759	Single Assessment Team	15.62	707	0	7	0	0	714	0	0	0	0	0	714
	<b>Service Total</b>	<b>99.47</b>	<b>3,691</b>	<b>36</b>	<b>163</b>	<b>0</b>	<b>740</b>	<b>4,630</b>	<b>-52</b>	<b>-167</b>	<b>-235</b>	<b>0</b>	<b>-454</b>	<b>4,176</b>